



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** July 14, 2009

**TO:** Mayor and Councilmembers

**FROM:** Recreation Division, Parks and Recreation Department

**SUBJECT:** Agreement For Funding Of Swimming Programming

**RECOMMENDATION:** That Council:

- A. Authorize the Parks and Recreation Director to execute an agreement for funding of swimming programming with the Friends of Los Baños del Mar Pool; and
- B. Appropriate \$9,100 in revenue and expenditures to the Parks and Recreation Miscellaneous Grants Fund.

### DISCUSSION:

The Parks and Recreation Fiscal Year 2010 budget includes reductions in swimming programs to achieve the Department's mandated budget savings. The Friends of Los Baños del Mar Pool has agreed to fund raise to restore Sunday lap swimming at Los Baños Pool and recreational swimming at Ortega Pool for Fiscal Year 2010. With approval of the agreement, programming will be restored as of July 1, 2009.

The agreement stipulates that the Friends of Los Baños will cover any shortfall in funds raised through the community campaign to support programming. The two parties may also agree to reduce programming should fundraising objectives fall short of expectations.

The Parks and Recreation Department sincerely appreciates the efforts by the Friends of Los Baños and, in particular, board member Monica Jones, to raise funds to reinstate these two communities swimming programs. The Sunday lap swim at Los Baños serves an average of 43 swimmers, while over 4,400 swimmers participated in the recreational swimming program at Ortega Park Pool last year.

### BUDGET/FINANCIAL INFORMATION:

The Friends of Los Baños del Mar Pool agrees to make a total contribution of \$9,100 to fund the Sunday lap swim and Ortega recreation swimming programming for Fiscal Year 2010. This amount will be appropriated in revenue and expense in the Parks and Recreation Department Miscellaneous Grants Fund, and used solely for the above described purposes.

**PREPARED BY:** Rich Hanna, Aquatic Recreation Supervisor

**SUBMITTED BY:** Nancy L. Rapp, Parks and Recreation Director

**APPROVED BY:** City Administrators Office